

ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE

**COUNTY OF SAN DIEGO CONSORTIUM
2010-11 ANNUAL FUNDING PLAN DEVELOPMENT SCHEDULE
FOR
COMMUNITY DEVELOPMENT BLOCK GRANT
HOME INVESTMENT PARTNERSHIPS
EMERGENCY SHELTER GRANT
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

The following schedule reflects activities leading to development and submittal to HUD, of the 2010-11 Annual Funding Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Programs.

Date		Type of Activity	Description
1.	June 2009	Review of Strategy by Board offices and cities	County HCD transmits Draft Strategy to the Board Offices, Urban County and Consortium city representatives for review and comment.
2.	July 2009	Transmittals to Cities & County Departments	County HCD transmits memoranda of instructions regarding submittal of CDBG applications from participating cities and implementing County departments.
3.	August 15-31 2009	Community Notification	County HCD notifies communities and consortium/participating cities, County departments, residents and community organizations, of schedule for community citizen participation meetings and/or remote meetings, through mail-outs, emails and County website.
4.	Sept 4, 2009	Public Notice	County HCD publishes Notice of Public Hearing for Sept. 15, 2009 Annual Plan Strategy hearing.
5.	Sept. 15, 2009	Hearing on Strategy	Board of Supervisors public hearing for consideration and approval of Annual Funding Plan Strategy.
6.	Sept. 16-Sept. 25, 2009	Community Meetings and/or remote meetings	<p>Neighborhood Revitalization Area citizen participation meetings and/or remote meetings are conducted to solicit community input regarding proposed use of 2010-11 CDBG, HOME, ESG and HOPWA funds.</p> <p>In addition to meetings and/or remote meetings available in the unincorporated area (Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, Spring Valley and Rural Development Area), a meeting will be held at the County HCD office and hearings will be held in the 6 CDBG participating cities (Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach). Hearings will also be held in 6 Consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista) for HOME Program discussions.</p>
7.	Oct. 23, 2009	Deadline for CDBG Community Development Proposals	Deadline for submittal of 2010-11 CDBG community development proposals to County HCD.
8.	Oct. 23, 2009 to January 26, 2010	CDBG Proposal Review	County HCD review and initial eligibility determination, completion of transmittal of CDBG proposals: 1) to appropriate departments for review, cost estimates and recommendations, and 2) to County Department of Planning and Land Use (DPLU) for determination of land use regulatory requirements, meetings with County departments and Board offices, and County HCD site tours.

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Date		Type of Activity	Description
9.	Jan. 4, 2010	CEQA submittal deadline for CDBG cities	Deadline for submittal of CEQA environmental findings to County Environmental Services by CDBG participating cities.
10.	Jan. 28, 2010	Deadline for HOME Proposals CEQA documents in Draft Plan	Deadline for submittal of specific 2010-11 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the Draft Annual Funding Plan.
11.	Feb. 26, 2010	Public Notice	County HCD publishes Notice of Public Hearing for proposed Annual Funding Plan scheduled for March 9, 2010, the start of the 30-day comment period, and Notice of Availability of the Plan.
12.	Mar. 1-5, 2010	Community Notification	County HCD transmits notices to applicants with CAO recommendations, and to persons who attended community meetings advising of March 9, 2010 public hearing.
13.	Mar. 9, 2010	Hearing on Draft Annual Plan	Board of Supervisors public hearing, and preliminary consideration of Draft Annual Funding Plan.
14.	Mar. 9, 2010	Deadline for HOME Proposals in Final Plan	Deadline for submittal of specific 2010-11 HOME projects, and required CEQA documents, from the six HOME Consortium cities to HCD, for inclusion in the final Annual Funding Plan.
15.	Mar. 29, 2010	End Comment Period	End of 30-day comment period for Annual Plan.
16.	Apr. 23, 2010	Public Notice	County HCD publishes proposed list of Annual Funding Plan projects and notification of May 4, 2010 Board of Supervisors final approval.
17.	Apr. 26-30, 2010	Community Notification	County HCD transmits Notification of Board of Supervisors' final consideration of the Annual Funding Plan to interested citizens and groups.
18.	May 4, 2010	Hearing on Final Annual Plan	Board of Supervisors final approval of Annual Funding Plan.
19.	May 10, 2010	Transmittals	County HCD transmits approved Annual Funding Plan to the U.S. Department of Housing and Urban Development.
20.	August 2010	HUD Release of Funds	Projected date for County HCD transmittal of executed HUD/County Annual Plan grant agreements to U.S. Department of Housing and Urban Development.

*Specific housing development activities are selected through an "open" Notice of Funding Availability (NOFA) process. HOPWA funds are allocated through a separate "open" NOFA.

3/11/09